

세입총괄표

2025년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	195,272,665	100.00%	194,390,640	100.00%	882,025	0.45%
100 지방세수입	35,762,000	18.31%	34,728,335	17.87%	1,033,665	2.98%
110 지방세	35,762,000	18.31%	34,728,335	17.87%	1,033,665	2.98%
111 보통세	35,442,000	18.15%	34,340,335	17.67%	1,101,665	3.21%
113 지난연도 수입	320,000	0.16%	388,000	0.20%	△68,000	△17.53%
200 세외수입	8,425,362	4.31%	8,125,884	4.18%	299,478	3.69%
210 경상적세외수입	6,724,200	3.44%	6,547,736	3.37%	176,464	2.70%
211 재산임대수입	32,500	0.02%	32,500	0.02%	0	0.00%
212 사용료수입	729,193	0.37%	766,305	0.39%	△37,112	△4.84%
213 수수료수입	1,980,589	1.01%	2,072,653	1.07%	△92,064	△4.44%
214 사업수입	1,000	0.00%	900	0.00%	100	11.11%
215 징수교부금수입	2,980,918	1.53%	3,175,378	1.63%	△194,460	△6.12%
216 이자수입	1,000,000	0.51%	500,000	0.26%	500,000	100.00%
220 임시적세외수입	517,041	0.26%	323,400	0.17%	193,641	59.88%
221 재산매각수입	5,000	0.00%	10,000	0.01%	△5,000	△50.00%
224 기타수입	512,041	0.26%	313,400	0.16%	198,641	63.38%
230 지방행정제재·부과금	694,121	0.36%	790,632	0.41%	△96,511	△12.21%
231 과징금	35,500	0.02%	39,500	0.02%	△4,000	△10.13%
232 이행강제금	137,000	0.07%	245,000	0.13%	△108,000	△44.08%
233 변상금	266,301	0.14%	276,962	0.14%	△10,661	△3.85%
234 과태료	200,320	0.10%	179,170	0.09%	21,150	11.80%
235 환수금	5,000	0.00%	0	0.00%	5,000	순증
236 부담금	50,000	0.03%	50,000	0.03%	0	0.00%
240 지난연도 수입	490,000	0.25%	464,116	0.24%	25,884	5.58%
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300 지방교부세 등	19,289,000	9.88%	19,027,440	9.79%	261,560	1.37%
310 지방교부세	19,289,000	9.88%	19,027,440	9.79%	261,560	1.37%
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400 조정교부금등	32,231,211	16.51%	26,070,348	13.41%	6,160,863	23.63%
410 자치구조조정교부금등	32,231,211	16.51%	26,070,348	13.41%	6,160,863	23.63%
411 자치구조조정교부금등	32,231,211	16.51%	26,070,348	13.41%	6,160,863	23.63%
500 보조금	94,565,092	48.43%	94,538,633	48.63%	26,459	0.03%

(단위:천원)

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		구성비		구성비		증감률
510 국고보조금등	74,436,285	38.12%	74,891,836	38.53%	△455,551	△0.61%
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520 시·도비보조금등	20,128,807	10.31%	19,646,797	10.11%	482,010	2.45%
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700 보전수입등및내부거래	5,000,000	2.56%	11,900,000	6.12%	△6,900,000	△57.98%
710 보전수입등	5,000,000	2.56%	5,000,000	2.57%	0	0.00%
711 잉여금	5,000,000	2.56%	5,000,000	2.57%	0	0.00%