

세입총괄표

2025년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

| 장·관·항 | 예산액 | | 전년도예산액 | | 비교증감 | |
|----------------|-------------|---------|-------------|---------|-----------|---------|
| | | 구성비 | | 구성비 | | 증감률 |
| 총 계 | 200,048,433 | 100.00% | 199,111,724 | 100.00% | 936,709 | 0.47% |
| 100 지방세수입 | 35,762,000 | 17.88% | 34,728,335 | 17.44% | 1,033,665 | 2.98% |
| 110 지방세 | 35,762,000 | 17.88% | 34,728,335 | 17.44% | 1,033,665 | 2.98% |
| 111 보통세 | 35,442,000 | 17.72% | 34,340,335 | 17.25% | 1,101,665 | 3.21% |
| 113 지난연도 수입 | 320,000 | 0.16% | 388,000 | 0.19% | △68,000 | △17.53% |
| 200 세외수입 | 12,752,140 | 6.37% | 12,392,662 | 6.22% | 359,478 | 2.90% |
| 210 경상적세외수입 | 10,040,778 | 5.02% | 9,854,314 | 4.95% | 186,464 | 1.89% |
| 211 재산임대수입 | 32,500 | 0.02% | 32,500 | 0.02% | 0 | 0.00% |
| 212 사용료수입 | 4,030,341 | 2.01% | 4,067,453 | 2.04% | △37,112 | △0.91% |
| 213 수수료수입 | 1,980,589 | 0.99% | 2,072,653 | 1.04% | △92,064 | △4.44% |
| 214 사업수입 | 1,000 | 0.00% | 900 | 0.00% | 100 | 11.11% |
| 215 징수교부금수입 | 2,980,918 | 1.49% | 3,175,378 | 1.59% | △194,460 | △6.12% |
| 216 이자수입 | 1,015,430 | 0.51% | 505,430 | 0.25% | 510,000 | 100.90% |
| 220 임시적세외수입 | 522,041 | 0.26% | 328,400 | 0.16% | 193,641 | 58.96% |
| 221 재산매각수입 | 6,500 | 0.00% | 11,500 | 0.01% | △5,000 | △43.48% |
| 224 기타수입 | 515,541 | 0.26% | 316,900 | 0.16% | 198,641 | 62.68% |
| 230 지방행정제재·부과금 | 1,426,821 | 0.71% | 1,473,332 | 0.74% | △46,511 | △3.16% |
| 231 과징금 | 35,500 | 0.02% | 39,500 | 0.02% | △4,000 | △10.13% |
| 232 이행강제금 | 137,000 | 0.07% | 245,000 | 0.12% | △108,000 | △44.08% |
| 233 변상금 | 275,001 | 0.14% | 285,662 | 0.14% | △10,661 | △3.73% |
| 234 과태료 | 900,320 | 0.45% | 829,170 | 0.42% | 71,150 | 8.58% |
| 235 환수금 | 5,000 | 0.00% | 0 | 0.00% | 5,000 | 순증 |
| 236 부담금 | 74,000 | 0.04% | 74,000 | 0.04% | 0 | 0.00% |
| 240 지난연도 수입 | 762,500 | 0.38% | 736,616 | 0.37% | 25,884 | 3.51% |
| 241 지난연도 수입 | 762,500 | 0.38% | 736,616 | 0.37% | 25,884 | 3.51% |
| 300 지방교부세 등 | 19,289,000 | 9.64% | 19,027,440 | 9.56% | 261,560 | 1.37% |
| 310 지방교부세 | 19,289,000 | 9.64% | 19,027,440 | 9.56% | 261,560 | 1.37% |
| 311 지방교부세 | 19,289,000 | 9.64% | 19,027,440 | 9.56% | 261,560 | 1.37% |
| 400 조정교부금등 | 32,231,211 | 16.11% | 26,070,348 | 13.09% | 6,160,863 | 23.63% |
| 410 자치구조조정교부금등 | 32,231,211 | 16.11% | 26,070,348 | 13.09% | 6,160,863 | 23.63% |
| 411 자치구조조정교부금등 | 32,231,211 | 16.11% | 26,070,348 | 13.09% | 6,160,863 | 23.63% |
| 500 보조금 | 94,762,765 | 47.37% | 94,744,306 | 47.58% | 18,459 | 0.02% |

(단위:천원)

| 장·관·항 | 예산액 | | 전년도예산액 | | 비교증감 | |
|----------------|------------|--------|------------|--------|------------|---------|
| | | 구성비 | | 구성비 | | 증감률 |
| 510 국고보조금등 | 74,594,744 | 37.29% | 75,058,295 | 37.70% | △463,551 | △0.62% |
| 511 국고보조금등 | 74,594,744 | 37.29% | 75,058,295 | 37.70% | △463,551 | △0.62% |
| 520 시·도비보조금등 | 20,168,021 | 10.08% | 19,686,011 | 9.89% | 482,010 | 2.45% |
| 521 시·도비보조금등 | 20,168,021 | 10.08% | 19,686,011 | 9.89% | 482,010 | 2.45% |
| 700 보전수입등및내부거래 | 5,251,317 | 2.63% | 12,148,633 | 6.10% | △6,897,316 | △56.77% |
| 710 보전수입등 | 5,226,154 | 2.61% | 5,223,465 | 2.62% | 2,689 | 0.05% |
| 711 잉여금 | 5,226,154 | 2.61% | 5,223,465 | 2.62% | 2,689 | 0.05% |
| 720 내부거래 | 25,163 | 0.01% | 6,925,168 | 3.48% | △6,900,005 | △99.64% |
| 722 예탁금및예수금 | 25,163 | 0.01% | 6,925,168 | 3.48% | △6,900,005 | △99.64% |