

세입총괄표

2024년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	4,721,084	100.00%	4,710,428	100.00%	10,656	0.23%
200 세외수입	4,266,778	90.38%	4,255,028	90.33%	11,750	0.28%
210 경상적세외수입	3,306,578	70.04%	3,306,528	70.20%	50	0.00%
212 사용료수입	3,301,148	69.92%	3,301,148	70.08%	0	0.00%
216 이자수입	5,430	0.12%	5,380	0.11%	50	0.93%
220 임시적세외수입	277,500	5.88%	288,500	6.12%	△11,000	△3.81%
221 재산매각수입	1,500	0.03%	2,000	0.04%	△500	△25.00%
224 기타수입	3,500	0.07%	3,500	0.07%	0	0.00%
225 지난년도수입	272,500	5.77%	283,000	6.01%	△10,500	△3.71%
230 지방행정제재·부과금	682,700	14.46%	660,000	14.01%	22,700	3.44%
233 변상금	8,700	0.18%	12,000	0.25%	△3,300	△27.50%
234 과태료	650,000	13.77%	624,000	13.25%	26,000	4.17%
236 부담금	24,000	0.51%	24,000	0.51%	0	0.00%
500 보조금	205,673	4.36%	201,673	4.28%	4,000	1.98%
510 국고보조금등	166,459	3.53%	162,459	3.45%	4,000	2.46%
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520 시·도비보조금등	39,214	0.83%	39,214	0.83%	0	0.00%
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700 보전수입등및내부거래	248,633	5.27%	253,727	5.39%	△5,094	△2.01%
710 보전수입등	223,465	4.73%	223,330	4.74%	135	0.06%
711 잉여금	223,465	4.73%	223,330	4.74%	135	0.06%
720 내부거래	25,168	0.53%	30,397	0.65%	△5,229	△17.20%
722 예탁금및예수금	25,168	0.53%	30,397	0.65%	△5,229	△17.20%