기준인건비 세출총괄표

2024년도 본예산 일반회계,기타특별회계 전체

【 성 질 별 】

(단위:천원)

284,766 388,241 384,766 745,929 358,661 280,176 554,915 319,877 528,683	구성비 100.00% 79.15% 63.00% 3.69% 12.46% 20.85% 14.99% 2.62% 3.23%	38,250,567 30,497,928 1,709,397 6,043,242 8,347,674 5,032,035 1,240,787	구성비 100.00% 82.09% 65.45% 3.67% 12.97% 17.91% 10.80% 2.66% 4.45%	1,634,199 1,248,001 149,264 236,934 2,155,801	 高計量 8.13% 4.27% 4.09% 8.73% 3.92% 25.83% 50.14% 6.37% △21.50%
384,766 745,929 358,661 280,176 503,475 554,915 319,877	79.15% 63.00% 3.69% 12.46% 20.85% 14.99% 2.62%	38,250,567 30,497,928 1,709,397 6,043,242 8,347,674 5,032,035 1,240,787	82.09% 65.45% 3.67% 12.97% 17.91% 10.80% 2.66%	1,634,199 1,248,001 149,264 236,934 2,155,801 2,522,880 79,090	4.27% 4.09% 8.73% 3.92% 25.83% 50.14% 6.37%
745,929 358,661 280,176 503,475 554,915 319,877	63.00% 3.69% 12.46% 20.85% 14.99% 2.62%	30,497,928 1,709,397 6,043,242 8,347,674 5,032,035 1,240,787	65.45% 3.67% 12.97% 17.91% 10.80% 2.66%	1,248,001 149,264 236,934 2,155,801 2,522,880 79,090	4.09% 8.73% 3.92% 25.83% 50.14% 6.37%
358,661 280,176 503,475 554,915 319,877	3.69% 12.46% 20.85% 14.99% 2.62%	1,709,397 6,043,242 8,347,674 5,032,035 1,240,787	3.67% 12.97% 17.91% 10.80% 2.66%	149,264 236,934 2,155,801 2,522,880 79,090	8.73% 3.92% 25.83% 50.14% 6.37%
280,176 503,475 554,915 319,877	12.46% 20.85% 14.99% 2.62%	6,043,242 8,347,674 5,032,035 1,240,787	12.97% 17.91% 10.80% 2.66%	236,934 2,155,801 2,522,880 79,090	3.92% 25.83% 50.14% 6.37%
503,475 554,915 319,877	20.85% 14.99% 2.62%	8,347,674 5,032,035 1,240,787	17.91% 10.80% 2.66%	2,155,801 2,522,880 79,090	25.83% 50.14% 6.37%
554,915 319,877	14.99%	5,032,035 1,240,787	10.80%	2,522,880	50.14%
319,877	2.62%	1,240,787	2.66%	79,090	6.37%
628,683	3.23%	2,074,852	4.45%	△446,169	△21.50%