

세입총괄표

2024년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	199,111,724	100.00%	191,325,779	100.00%	7,785,945	4.07%
100 지방세수입	34,728,335	17.44%	36,523,301	19.09%	△1,794,966	△4.91%
110 지방세	34,728,335	17.44%	36,523,301	19.09%	△1,794,966	△4.91%
111 보통세	34,340,335	17.25%	36,165,301	18.90%	△1,824,966	△5.05%
113 지난년도수입	388,000	0.19%	358,000	0.19%	30,000	8.38%
200 세외수입	12,392,662	6.22%	11,901,957	6.22%	490,705	4.12%
210 경상적세외수입	9,854,314	4.95%	9,399,660	4.91%	454,654	4.84%
211 재산임대수입	32,500	0.02%	52,061	0.03%	△19,561	△37.57%
212 사용료수입	4,067,453	2.04%	3,832,548	2.00%	234,905	6.13%
213 수수료수입	2,072,653	1.04%	2,042,691	1.07%	29,962	1.47%
214 사업수입	900	0.00%	900	0.00%	0	0.00%
215 징수교부금수입	3,175,378	1.59%	3,066,080	1.60%	109,298	3.56%
216 이자수입	505,430	0.25%	405,380	0.21%	100,050	24.68%
220 임시적세외수입	1,065,016	0.53%	1,074,816	0.56%	△9,800	△0.91%
221 재산매각수입	11,500	0.01%	17,000	0.01%	△5,500	△32.35%
224 기타수입	316,900	0.16%	310,700	0.16%	6,200	2.00%
225 지난년도수입	736,616	0.37%	747,116	0.39%	△10,500	△1.41%
230 지방행정제재·부과금	1,473,332	0.74%	1,427,481	0.75%	45,851	3.21%
231 과징금	39,500	0.02%	39,500	0.02%	0	0.00%
232 이행강제금	245,000	0.12%	245,000	0.13%	0	0.00%
233 변상금	285,662	0.14%	273,361	0.14%	12,301	4.50%
234 과태료	829,170	0.42%	795,620	0.42%	33,550	4.22%
236 부담금	74,000	0.04%	74,000	0.04%	0	0.00%
300 지방교부세	19,027,440	9.56%	24,130,981	12.61%	△5,103,541	△21.15%
310 지방교부세	19,027,440	9.56%	22,130,981	11.57%	△3,103,541	△14.02%
311 지방교부세	19,027,440	9.56%	22,130,981	11.57%	△3,103,541	△14.02%
400 조정교부금등	26,070,348	13.09%	27,195,135	14.21%	△1,124,787	△4.14%
410 자치구조조정교부금등	26,070,348	13.09%	27,195,135	14.21%	△1,124,787	△4.14%
411 자치구조조정교부금등	26,070,348	13.09%	27,195,135	14.21%	△1,124,787	△4.14%
500 보조금	94,744,306	47.58%	86,320,678	45.12%	8,423,628	9.76%
510 국고보조금등	75,058,295	37.70%	66,964,010	35.00%	8,094,285	12.09%
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(단위:천원)

장·관·항	예산액	구성비	전년도예산액		비교증감	
				구성비		증감률
520 시·도비보조금등	19,686,011	9.89%	19,356,668	10.12%	329,343	1.70%
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700 보전수입등및내부거래	12,148,633	6.10%	5,253,727	2.75%	6,894,906	131.24%
710 보전수입등	5,223,465	2.62%	5,223,330	2.73%	135	0.00%
711 잉여금	5,223,465	2.62%	5,223,330	2.73%	135	0.00%
720 내부거래	6,925,168	3.48%	30,397	0.02%	6,894,771	22682.41%
722 예탁금및예수금	6,925,168	3.48%	30,397	0.02%	6,894,771	22682.41%