

세입총괄표

2024년도 추경 2 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	6,028,063	100.00%	5,995,063	100.00%	33,000	0.55%
200 세외수입	4,276,778	70.95%	4,276,778	71.34%	0	0.00%
210 경상적세외수입	3,316,578	55.02%	3,316,578	55.32%	0	0.00%
212 사용료수입	3,301,148	54.76%	3,301,148	55.06%	0	0.00%
216 이자수입	15,430	0.26%	15,430	0.26%	0	0.00%
220 임시적세외수입	277,500	4.60%	277,500	4.63%	0	0.00%
221 재산매각수입	1,500	0.02%	1,500	0.03%	0	0.00%
224 기타수입	3,500	0.06%	3,500	0.06%	0	0.00%
225 지난년도수입	272,500	4.52%	272,500	4.55%	0	0.00%
230 지방행정제재·부과금	682,700	11.33%	682,700	11.39%	0	0.00%
233 변상금	8,700	0.14%	8,700	0.15%	0	0.00%
234 과태료	650,000	10.78%	650,000	10.84%	0	0.00%
236 부담금	24,000	0.40%	24,000	0.40%	0	0.00%
500 보조금	238,673	3.96%	205,673	3.43%	33,000	16.04%
510 국고보조금등	192,859	3.20%	166,459	2.78%	26,400	15.86%
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520 시·도비보조금등	45,814	0.76%	39,214	0.65%	6,600	16.83%
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700 보전수입등및내부거래	1,512,612	25.09%	1,512,612	25.23%	0	0.00%
710 보전수입등	1,487,444	24.68%	1,487,444	24.81%	0	0.00%
711 잉여금	1,481,303	24.57%	1,481,303	24.71%	0	0.00%
712 전년도이월금	6,140	0.10%	6,140	0.10%	0	0.00%
715 보조금등반환금	1	0.00%	1	0.00%	0	0.00%
720 내부거래	25,168	0.42%	25,168	0.42%	0	0.00%
722 예탁금및예수금	25,168	0.42%	25,168	0.42%	0	0.00%