

# 세입총괄표

2024년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	239,243,610	100.00%	222,180,924	100.00%	17,062,686	7.68%
100 지방세수입	35,042,625	14.65%	34,728,335	15.63%	314,290	0.90%
110 지방세	35,042,625	14.65%	34,728,335	15.63%	314,290	0.90%
111 보통세	34,654,625	14.49%	34,340,335	15.46%	314,290	0.92%
113 지난년도수입	388,000	0.16%	388,000	0.17%	0	0.00%
200 세외수입	9,204,981	3.85%	8,210,226	3.70%	994,755	12.12%
210 경상적세외수입	6,940,785	2.90%	6,552,305	2.95%	388,480	5.93%
211 재산임대수입	32,500	0.01%	32,500	0.01%	0	0.00%
212 사용료수입	766,305	0.32%	766,305	0.34%	0	0.00%
213 수수료수입	2,060,863	0.86%	2,072,653	0.93%	△11,790	△0.57%
214 사업수입	900	0.00%	900	0.00%	0	0.00%
215 징수교부금수입	3,175,378	1.33%	3,175,378	1.43%	0	0.00%
216 이자수입	904,839	0.38%	504,569	0.23%	400,270	79.33%
220 임시적세외수입	1,471,564	0.62%	867,289	0.39%	604,275	69.67%
221 재산매각수입	11,400	0.00%	11,400	0.01%	0	0.00%
223 보조금반환수입	75,397	0.03%	70,245	0.03%	5,152	7.33%
224 기타수입	920,651	0.38%	321,528	0.14%	599,123	186.34%
225 지난년도수입	464,116	0.19%	464,116	0.21%	0	0.00%
230 지방행정제재·부과금	792,632	0.33%	790,632	0.36%	2,000	0.25%
231 과징금	39,500	0.02%	39,500	0.02%	0	0.00%
232 이행강제금	245,000	0.10%	245,000	0.11%	0	0.00%
233 변상금	276,962	0.12%	276,962	0.12%	0	0.00%
234 과태료	181,170	0.08%	179,170	0.08%	2,000	1.12%
236 부담금	50,000	0.02%	50,000	0.02%	0	0.00%
300 지방교부세 등	22,327,440	9.33%	21,027,440	9.46%	1,300,000	6.18%
310 지방교부세	20,327,440	8.50%	19,027,440	8.56%	1,300,000	6.83%
311 지방교부세	20,327,440	8.50%	19,027,440	8.56%	1,300,000	6.83%
320 지방소멸대응기금	2,000,000	0.84%	2,000,000	0.90%	0	0.00%
321 지방소멸대응기금	2,000,000	0.84%	2,000,000	0.90%	0	0.00%
400 조정교부금등	41,414,628	17.31%	26,670,348	12.00%	14,744,280	55.28%
410 자치구조조정교부금등	41,414,628	17.31%	26,670,348	12.00%	14,744,280	55.28%
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(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
500 보조금	101,525,381	42.44%	101,945,542	45.88%	△420,161	△0.41%
510 국고보조금등	78,611,662	32.86%	79,579,244	35.82%	△967,582	△1.22%
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520 시·도비보조금등	22,913,719	9.58%	22,366,298	10.07%	547,421	2.45%
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700 보전수입등및내부거래	29,728,555	12.43%	29,599,033	13.32%	129,522	0.44%
710 보전수입등	22,660,559	9.47%	22,531,037	10.14%	129,522	0.57%
711 잉여금	18,410,340	7.70%	18,410,340	8.29%	0	0.00%
712 전년도이월금	3,839,880	1.61%	3,839,880	1.73%	0	0.00%
715 보조금등반환금	410,339	0.17%	280,817	0.13%	129,522	46.12%
720 내부거래	7,067,996	2.95%	7,067,996	3.18%	0	0.00%
721 전입금	167,996	0.07%	167,996	0.08%	0	0.00%
722 예탁금및예수금	6,900,000	2.88%	6,900,000	3.11%	0	0.00%