

세입총괄표

2024년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	228,175,987	100.00%	199,111,724	100.00%	29,064,263	14.60%
100 지방세수입	34,728,335	15.22%	34,728,335	17.44%	0	0.00%
110 지방세	34,728,335	15.22%	34,728,335	17.44%	0	0.00%
111 보통세	34,340,335	15.05%	34,340,335	17.25%	0	0.00%
113 지난년도수입	388,000	0.17%	388,000	0.19%	0	0.00%
200 세외수입	12,487,004	5.47%	12,392,662	6.22%	94,342	0.76%
210 경상적세외수입	9,868,883	4.33%	9,854,314	4.95%	14,569	0.15%
211 재산임대수입	32,500	0.01%	32,500	0.02%	0	0.00%
212 사용료수입	4,067,453	1.78%	4,067,453	2.04%	0	0.00%
213 수수료수입	2,072,653	0.91%	2,072,653	1.04%	0	0.00%
214 사업수입	900	0.00%	900	0.00%	0	0.00%
215 징수교부금수입	3,175,378	1.39%	3,175,378	1.59%	0	0.00%
216 이자수입	519,999	0.23%	505,430	0.25%	14,569	2.88%
220 임시적세외수입	1,144,789	0.50%	1,065,016	0.53%	79,773	7.49%
221 재산매각수입	12,900	0.01%	11,500	0.01%	1,400	12.17%
223 보조금반환수입	70,245	0.03%	0	0.00%	70,245	순증
224 기타수입	325,028	0.14%	316,900	0.16%	8,128	2.56%
225 지난년도수입	736,616	0.32%	736,616	0.37%	0	0.00%
230 지방행정제재·부과금	1,473,332	0.65%	1,473,332	0.74%	0	0.00%
231 과징금	39,500	0.02%	39,500	0.02%	0	0.00%
232 이행강제금	245,000	0.11%	245,000	0.12%	0	0.00%
233 변상금	285,662	0.13%	285,662	0.14%	0	0.00%
234 과태료	829,170	0.36%	829,170	0.42%	0	0.00%
236 부담금	74,000	0.03%	74,000	0.04%	0	0.00%
300 지방교부세 등	21,027,440	9.22%	19,027,440	9.56%	2,000,000	10.51%
310 지방교부세	19,027,440	8.34%	19,027,440	9.56%	0	0.00%
311 지방교부세	19,027,440	8.34%	19,027,440	9.56%	0	0.00%
320 지방소멸대응기금	2,000,000	0.88%	0	0.00%	2,000,000	순증
321 지방소멸대응기금	2,000,000	0.88%	0	0.00%	2,000,000	순증
400 조정교부금등	26,670,348	11.69%	26,070,348	13.09%	600,000	2.30%
410 자치구조조정교부금등	26,670,348	11.69%	26,070,348	13.09%	600,000	2.30%
411 자치구조조정교부금등	26,670,348	11.69%	26,070,348	13.09%	600,000	2.30%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
500 보조금	102,151,215	44.77%	94,744,306	47.58%	7,406,909	7.82%
510 국고보조금등	79,745,703	34.95%	75,058,295	37.70%	4,687,408	6.25%
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520 시·도비보조금등	22,405,512	9.82%	19,686,011	9.89%	2,719,501	13.81%
521 시·도비보조금등	22,405,512	9.82%	19,686,011	9.89%	2,719,501	13.81%
700 보전수입등및내부거래	31,111,645	13.63%	12,148,633	6.10%	18,963,012	156.09%
710 보전수입등	24,018,481	10.53%	5,223,465	2.62%	18,795,016	359.82%
711 잉여금	19,891,643	8.72%	5,223,465	2.62%	14,668,178	280.81%
712 전년도이월금	3,846,020	1.69%	0	0.00%	3,846,020	순증
715 보조금등반환금	280,818	0.12%	0	0.00%	280,818	순증
720 내부거래	7,093,164	3.11%	6,925,168	3.48%	167,996	2.43%
721 전입금	167,996	0.07%	0	0.00%	167,996	순증
722 예탁금및예수금	6,925,168	3.04%	6,925,168	3.48%	0	0.00%