

세입총괄표

2023년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	4,710,428	100.00%	4,803,278	100.00%	△92,850	△1.93%
200 세외수입	4,255,028	90.33%	4,256,356	88.61%	△1,328	△0.03%
210 경상적세외수입	3,306,528	70.20%	3,307,856	68.87%	△1,328	△0.04%
212 사용료수입	3,301,148	70.08%	3,302,006	68.74%	△858	△0.03%
216 이자수입	5,380	0.11%	5,850	0.12%	△470	△8.03%
220 임시적세외수입	288,500	6.12%	288,500	6.01%	0	0.00%
221 재산매각수입	2,000	0.04%	2,000	0.04%	0	0.00%
224 기타수입	3,500	0.07%	3,500	0.07%	0	0.00%
225 지난년도수입	283,000	6.01%	283,000	5.89%	0	0.00%
230 지방행정제재·부과금	660,000	14.01%	660,000	13.74%	0	0.00%
233 변상금	12,000	0.25%	12,000	0.25%	0	0.00%
234 과태료	624,000	13.25%	624,000	12.99%	0	0.00%
236 부담금	24,000	0.51%	24,000	0.50%	0	0.00%
500 보조금	201,673	4.28%	272,159	5.67%	△70,486	△25.90%
510 국고보조금등	162,459	3.45%	218,387	4.55%	△55,928	△25.61%
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520 시·도비보조금등	39,214	0.83%	53,772	1.12%	△14,558	△27.07%
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700 보전수입등및내부거래	253,727	5.39%	274,763	5.72%	△21,036	△7.66%
710 보전수입등	223,330	4.74%	222,778	4.64%	552	0.25%
711 잉여금	223,330	4.74%	222,778	4.64%	552	0.25%
720 내부거래	30,397	0.65%	51,985	1.08%	△21,588	△41.53%
722 예탁금및예수금	30,397	0.65%	29,485	0.61%	912	3.09%