

세입총괄표

2023년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	191,325,779	100.00%	171,748,714	100.00%	19,577,065	11.40%
100 지방세수입	36,523,301	19.09%	31,704,805	18.46%	4,818,496	15.20%
110 지방세	36,523,301	19.09%	31,704,805	18.46%	4,818,496	15.20%
111 보통세	36,165,301	18.90%	31,347,805	18.25%	4,817,496	15.37%
113 지난년도수입	358,000	0.19%	357,000	0.21%	1,000	0.28%
200 세외수입	11,901,957	6.22%	11,599,222	6.75%	302,735	2.61%
210 경상적세외수입	9,399,660	4.91%	9,121,632	5.31%	278,028	3.05%
211 재산임대수입	52,061	0.03%	18,266	0.01%	33,795	185.02%
212 사용료수입	3,832,548	2.00%	3,833,406	2.23%	△858	△0.02%
213 수수료수입	2,042,691	1.07%	2,022,366	1.18%	20,325	1.01%
214 사업수입	900	0.00%	900	0.00%	0	0.00%
215 징수교부금수입	3,066,080	1.60%	2,840,844	1.65%	225,236	7.93%
216 이자수입	405,380	0.21%	405,850	0.24%	△470	△0.12%
220 임시적세외수입	1,074,816	0.56%	1,078,664	0.63%	△3,848	△0.36%
221 재산매각수입	17,000	0.01%	17,000	0.01%	0	0.00%
224 기타수입	310,700	0.16%	314,548	0.18%	△3,848	△1.22%
225 지난년도수입	747,116	0.39%	747,116	0.44%	0	0.00%
230 지방행정제재·부과금	1,427,481	0.75%	1,398,926	0.81%	28,555	2.04%
231 과징금	39,500	0.02%	47,500	0.03%	△8,000	△16.84%
232 이행강제금	245,000	0.13%	245,000	0.14%	0	0.00%
233 변상금	273,361	0.14%	236,116	0.14%	37,245	15.77%
234 과태료	795,620	0.42%	796,310	0.46%	△690	△0.09%
236 부담금	74,000	0.04%	74,000	0.04%	0	0.00%
300 지방교부세	24,130,981	12.61%	23,591,000	13.74%	539,981	2.29%
310 지방교부세	22,130,981	11.57%	23,591,000	13.74%	△1,460,019	△6.19%
311 지방교부세	22,130,981	11.57%	23,591,000	13.74%	△1,460,019	△6.19%
320 지방소멸대응기금	2,000,000	1.05%	0	0.00%	2,000,000	순증
321 지방소멸대응기금	2,000,000	1.05%	0	0.00%	2,000,000	순증
400 조정교부금등	27,195,135	14.21%	27,095,032	15.78%	100,103	0.37%
410 자치구조정교부금등	27,195,135	14.21%	27,095,032	15.78%	100,103	0.37%
411 자치구조정교부금등	27,195,135	14.21%	27,095,032	15.78%	100,103	0.37%
500 보조금	86,320,678	45.12%	72,483,892	42.20%	13,836,786	19.09%

(단위:천원)

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		구성비		구성비		증감률
510 국고보조금등	66,964,010	35.00%	55,042,927	32.05%	11,921,083	21.66%
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520 시·도비보조금등	19,356,668	10.12%	17,440,965	10.15%	1,915,703	10.98%
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700 보전수입등및내부거래	5,253,727	2.75%	5,274,763	3.07%	△21,036	△0.40%
710 보전수입등	5,223,330	2.73%	5,222,778	3.04%	552	0.01%
711 잉여금	5,223,330	2.73%	5,222,778	3.04%	552	0.01%
720 내부거래	30,397	0.02%	51,985	0.03%	△21,588	△41.53%
722 예탁금및예수금	30,397	0.02%	29,485	0.02%	912	3.09%