

세입총괄표

2023년도 추경 2 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	5,970,684	100.00%	5,970,684	100.00%	0	0.00%
200 세외수입	4,255,028	71.27%	4,255,028	71.27%	0	0.00%
210 경상적세외수입	3,306,528	55.38%	3,306,528	55.38%	0	0.00%
212 사용료수입	3,301,148	55.29%	3,301,148	55.29%	0	0.00%
216 이자수입	5,380	0.09%	5,380	0.09%	0	0.00%
220 임시적세외수입	288,500	4.83%	288,500	4.83%	0	0.00%
221 재산매각수입	2,000	0.03%	2,000	0.03%	0	0.00%
224 기타수입	3,500	0.06%	3,500	0.06%	0	0.00%
225 지난년도수입	283,000	4.74%	283,000	4.74%	0	0.00%
230 지방행정제재·부과금	660,000	11.05%	660,000	11.05%	0	0.00%
233 변상금	12,000	0.20%	12,000	0.20%	0	0.00%
234 과태료	624,000	10.45%	624,000	10.45%	0	0.00%
236 부담금	24,000	0.40%	24,000	0.40%	0	0.00%
500 보조금	201,673	3.38%	201,673	3.38%	0	0.00%
510 국고보조금등	162,459	2.72%	162,459	2.72%	0	0.00%
511 국고보조금등	162,459	2.72%	162,459	2.72%	0	0.00%
520 시·도비보조금등	39,214	0.66%	39,214	0.66%	0	0.00%
521 시·도비보조금등	39,214	0.66%	39,214	0.66%	0	0.00%
700 보전수입등및내부거래	1,513,983	25.36%	1,513,983	25.36%	0	0.00%
710 보전수입등	1,483,586	24.85%	1,483,586	24.85%	0	0.00%
711 잉여금	1,447,154	24.24%	1,447,154	24.24%	0	0.00%
712 전년도이월금	36,431	0.61%	36,431	0.61%	0	0.00%
715 보조금등반환금	1	0.00%	1	0.00%	0	0.00%
720 내부거래	30,397	0.51%	30,397	0.51%	0	0.00%
722 예탁금및예수금	30,397	0.51%	30,397	0.51%	0	0.00%