

세입총괄표

2023년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	222,156,370	100.00%	207,703,171	100.00%	14,453,199	6.96%
100 지방세수입	34,598,668	15.57%	36,619,668	17.63%	△2,021,000	△5.52%
110 지방세	34,598,668	15.57%	36,619,668	17.63%	△2,021,000	△5.52%
111 보통세	34,208,668	15.40%	36,261,668	17.46%	△2,053,000	△5.66%
113 지난년도수입	390,000	0.18%	358,000	0.17%	32,000	8.94%
200 세외수입	7,782,488	3.50%	7,765,740	3.74%	16,748	0.22%
210 경상적세외수입	6,096,410	2.74%	6,096,410	2.94%	0	0.00%
211 재산임대수입	52,061	0.02%	52,061	0.03%	0	0.00%
212 사용료수입	531,400	0.24%	531,400	0.26%	0	0.00%
213 수수료수입	2,045,091	0.92%	2,045,091	0.98%	0	0.00%
214 사업수입	900	0.00%	900	0.00%	0	0.00%
215 징수교부금수입	3,066,080	1.38%	3,066,080	1.48%	0	0.00%
216 이자수입	400,878	0.18%	400,878	0.19%	0	0.00%
220 임시적세외수입	918,597	0.41%	901,849	0.43%	16,748	1.86%
221 재산매각수입	15,000	0.01%	15,000	0.01%	0	0.00%
223 보조금반환수입	117,081	0.05%	115,533	0.06%	1,548	1.34%
224 기타수입	322,400	0.15%	307,200	0.15%	15,200	4.95%
225 지난년도수입	464,116	0.21%	464,116	0.22%	0	0.00%
230 지방행정제재·부과금	767,481	0.35%	767,481	0.37%	0	0.00%
231 과징금	39,500	0.02%	39,500	0.02%	0	0.00%
232 이행강제금	245,000	0.11%	245,000	0.12%	0	0.00%
233 변상금	261,361	0.12%	261,361	0.13%	0	0.00%
234 과태료	171,620	0.08%	171,620	0.08%	0	0.00%
236 부담금	50,000	0.02%	50,000	0.02%	0	0.00%
300 지방교부세	25,020,981	11.26%	24,130,981	11.62%	890,000	3.69%
310 지방교부세	23,020,981	10.36%	22,130,981	10.66%	890,000	4.02%
311 지방교부세	23,020,981	10.36%	22,130,981	10.66%	890,000	4.02%
320 지방소멸대응기금	2,000,000	0.90%	2,000,000	0.96%	0	0.00%
321 지방소멸대응기금	2,000,000	0.90%	2,000,000	0.96%	0	0.00%
400 조정교부금등	42,280,993	19.03%	27,345,135	13.17%	14,935,858	54.62%
410 자치구조조정교부금등	42,280,993	19.03%	27,345,135	13.17%	14,935,858	54.62%
411 자치구조조정교부금등	42,280,993	19.03%	27,345,135	13.17%	14,935,858	54.62%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
500 보조금	96,260,649	43.33%	95,646,675	46.05%	613,974	0.64%
510 국고보조금등	70,136,577	31.57%	71,549,740	34.45%	△1,413,163	△1.98%
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520 시·도비보조금등	26,124,072	11.76%	24,096,935	11.60%	2,027,137	8.41%
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700 보전수입등및내부거래	16,212,591	7.30%	16,194,972	7.80%	17,619	0.11%
710 보전수입등	16,047,667	7.22%	16,030,048	7.72%	17,619	0.11%
711 잉여금	10,456,193	4.71%	10,456,193	5.03%	0	0.00%
712 전년도이월금	5,343,759	2.41%	5,343,759	2.57%	0	0.00%
715 보조금등반환금	247,715	0.11%	230,096	0.11%	17,619	7.66%
720 내부거래	164,924	0.07%	164,924	0.08%	0	0.00%
721 전입금	164,924	0.07%	164,924	0.08%	0	0.00%