

세입총괄표

2023년도 추경 2 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	228,127,054	100.00%	213,673,855	100.00%	14,453,199	6.76%
100 지방세수입	34,598,668	15.17%	36,619,668	17.14%	△2,021,000	△5.52%
110 지방세	34,598,668	15.17%	36,619,668	17.14%	△2,021,000	△5.52%
111 보통세	34,208,668	15.00%	36,261,668	16.97%	△2,053,000	△5.66%
113 지난년도수입	390,000	0.17%	358,000	0.17%	32,000	8.94%
200 세외수입	12,037,516	5.28%	12,020,768	5.63%	16,748	0.14%
210 경상적세외수입	9,402,938	4.12%	9,402,938	4.40%	0	0.00%
211 재산임대수입	52,061	0.02%	52,061	0.02%	0	0.00%
212 사용료수입	3,832,548	1.68%	3,832,548	1.79%	0	0.00%
213 수수료수입	2,045,091	0.90%	2,045,091	0.96%	0	0.00%
214 사업수입	900	0.00%	900	0.00%	0	0.00%
215 징수교부금수입	3,066,080	1.34%	3,066,080	1.43%	0	0.00%
216 이자수입	406,258	0.18%	406,258	0.19%	0	0.00%
220 임시적세외수입	1,207,097	0.53%	1,190,349	0.56%	16,748	1.41%
221 재산매각수입	17,000	0.01%	17,000	0.01%	0	0.00%
223 보조금반환수입	117,081	0.05%	115,533	0.05%	1,548	1.34%
224 기타수입	325,900	0.14%	310,700	0.15%	15,200	4.89%
225 지난년도수입	747,116	0.33%	747,116	0.35%	0	0.00%
230 지방행정제재·부과금	1,427,481	0.63%	1,427,481	0.67%	0	0.00%
231 과징금	39,500	0.02%	39,500	0.02%	0	0.00%
232 이행강제금	245,000	0.11%	245,000	0.11%	0	0.00%
233 변상금	273,361	0.12%	273,361	0.13%	0	0.00%
234 과태료	795,620	0.35%	795,620	0.37%	0	0.00%
236 부담금	74,000	0.03%	74,000	0.03%	0	0.00%
300 지방교부세	25,020,981	10.97%	24,130,981	11.29%	890,000	3.69%
310 지방교부세	23,020,981	10.09%	22,130,981	10.36%	890,000	4.02%
311 지방교부세	23,020,981	10.09%	22,130,981	10.36%	890,000	4.02%
320 지방소멸대응기금	2,000,000	0.88%	2,000,000	0.94%	0	0.00%
321 지방소멸대응기금	2,000,000	0.88%	2,000,000	0.94%	0	0.00%
400 조정교부금등	42,280,993	18.53%	27,345,135	12.80%	14,935,858	54.62%
410 자치구조조정교부금등	42,280,993	18.53%	27,345,135	12.80%	14,935,858	54.62%
411 자치구조조정교부금등	42,280,993	18.53%	27,345,135	12.80%	14,935,858	54.62%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
500 보조금	96,462,322	42.28%	95,848,348	44.86%	613,974	0.64%
510 국고보조금등	70,299,036	30.82%	71,712,199	33.56%	△1,413,163	△1.97%
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520 시·도비보조금등	26,163,286	11.47%	24,136,149	11.30%	2,027,137	8.40%
521 시·도비보조금등	26,163,286	11.47%	24,136,149	11.30%	2,027,137	8.40%
700 보전수입등및내부거래	17,726,574	7.77%	17,708,955	8.29%	17,619	0.10%
710 보전수입등	17,531,253	7.68%	17,513,634	8.20%	17,619	0.10%
711 잉여금	11,903,347	5.22%	11,903,347	5.57%	0	0.00%
712 전년도이월금	5,380,190	2.36%	5,380,190	2.52%	0	0.00%
715 보조금등반환금	247,716	0.11%	230,097	0.11%	17,619	7.66%
720 내부거래	195,321	0.09%	195,321	0.09%	0	0.00%
721 전입금	164,924	0.07%	164,924	0.08%	0	0.00%
722 예탁금및예수금	30,397	0.01%	30,397	0.01%	0	0.00%