

# 세입총괄표

2023년도 추경 1 회 기타특별회계 전체

(단위:천원)

| 장·관·항          | 예산액       |         | 기정액       |         | 비교증감      |         |
|----------------|-----------|---------|-----------|---------|-----------|---------|
|                |           | 구성비     |           | 구성비     |           | 증감률     |
| 총 계            | 5,970,684 | 100.00% | 4,710,428 | 100.00% | 1,260,256 | 26.75%  |
| 200 세외수입       | 4,255,028 | 71.27%  | 4,255,028 | 90.33%  | 0         | 0.00%   |
| 210 경상적세외수입    | 3,306,528 | 55.38%  | 3,306,528 | 70.20%  | 0         | 0.00%   |
| 212 사용료수입      | 3,301,148 | 55.29%  | 3,301,148 | 70.08%  | 0         | 0.00%   |
| 216 이자수입       | 5,380     | 0.09%   | 5,380     | 0.11%   | 0         | 0.00%   |
| 220 임시적세외수입    | 288,500   | 4.83%   | 288,500   | 6.12%   | 0         | 0.00%   |
| 221 재산매각수입     | 2,000     | 0.03%   | 2,000     | 0.04%   | 0         | 0.00%   |
| 224 기타수입       | 3,500     | 0.06%   | 3,500     | 0.07%   | 0         | 0.00%   |
| 225 지난년도수입     | 283,000   | 4.74%   | 283,000   | 6.01%   | 0         | 0.00%   |
| 230 지방행정제재·부과금 | 660,000   | 11.05%  | 660,000   | 14.01%  | 0         | 0.00%   |
| 233 변상금        | 12,000    | 0.20%   | 12,000    | 0.25%   | 0         | 0.00%   |
| 234 과태료        | 624,000   | 10.45%  | 624,000   | 13.25%  | 0         | 0.00%   |
| 236 부담금        | 24,000    | 0.40%   | 24,000    | 0.51%   | 0         | 0.00%   |
| 500 보조금        | 201,673   | 3.38%   | 201,673   | 4.28%   | 0         | 0.00%   |
| 510 국고보조금등     | 162,459   | 2.72%   | 162,459   | 3.45%   | 0         | 0.00%   |
| 511 국고보조금등     | 162,459   | 2.72%   | 162,459   | 3.45%   | 0         | 0.00%   |
| 520 시·도비보조금등   | 39,214    | 0.66%   | 39,214    | 0.83%   | 0         | 0.00%   |
| 521 시·도비보조금등   | 39,214    | 0.66%   | 39,214    | 0.83%   | 0         | 0.00%   |
| 700 보전수입등및내부거래 | 1,513,983 | 25.36%  | 253,727   | 5.39%   | 1,260,256 | 496.70% |
| 710 보전수입등      | 1,483,586 | 24.85%  | 223,330   | 4.74%   | 1,260,256 | 564.30% |
| 711 잉여금        | 1,447,154 | 24.24%  | 223,330   | 4.74%   | 1,223,824 | 547.99% |
| 712 전년도이월금     | 36,431    | 0.61%   | 0         | 0.00%   | 36,431    | 순증      |
| 715 보조금등반환금    | 1         | 0.00%   | 0         | 0.00%   | 1         | 순증      |
| 720 내부거래       | 30,397    | 0.51%   | 30,397    | 0.65%   | 0         | 0.00%   |
| 722 예탁금및예수금    | 30,397    | 0.51%   | 30,397    | 0.65%   | 0         | 0.00%   |