

세입총괄표

2023년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	207,703,171	100.00%	186,615,351	100.00%	21,087,820	11.30%
100 지방세수입	36,619,668	17.63%	36,523,301	19.57%	96,367	0.26%
110 지방세	36,619,668	17.63%	36,523,301	19.57%	96,367	0.26%
111 보통세	36,261,668	17.46%	36,165,301	19.38%	96,367	0.27%
113 지난년도수입	358,000	0.17%	358,000	0.19%	0	0.00%
200 세외수입	7,765,740	3.74%	7,646,929	4.10%	118,811	1.55%
210 경상적세외수입	6,096,410	2.94%	6,093,132	3.27%	3,278	0.05%
211 재산임대수입	52,061	0.03%	52,061	0.03%	0	0.00%
212 사용료수입	531,400	0.26%	531,400	0.28%	0	0.00%
213 수수료수입	2,045,091	0.98%	2,042,691	1.09%	2,400	0.12%
214 사업수입	900	0.00%	900	0.00%	0	0.00%
215 징수교부금수입	3,066,080	1.48%	3,066,080	1.64%	0	0.00%
216 이자수입	400,878	0.19%	400,000	0.21%	878	0.22%
220 임시적세외수입	901,849	0.43%	786,316	0.42%	115,533	14.69%
221 재산매각수입	15,000	0.01%	15,000	0.01%	0	0.00%
223 보조금반환수입	115,533	0.06%	0	0.00%	115,533	순증
224 기타수입	307,200	0.15%	307,200	0.16%	0	0.00%
225 지난년도수입	464,116	0.22%	464,116	0.25%	0	0.00%
230 지방행정제재·부과금	767,481	0.37%	767,481	0.41%	0	0.00%
231 과징금	39,500	0.02%	39,500	0.02%	0	0.00%
232 이행강제금	245,000	0.12%	245,000	0.13%	0	0.00%
233 변상금	261,361	0.13%	261,361	0.14%	0	0.00%
234 과태료	171,620	0.08%	171,620	0.09%	0	0.00%
236 부담금	50,000	0.02%	50,000	0.03%	0	0.00%
300 지방교부세	24,130,981	11.62%	24,130,981	12.93%	0	0.00%
310 지방교부세	22,130,981	10.66%	22,130,981	11.86%	0	0.00%
311 지방교부세	22,130,981	10.66%	22,130,981	11.86%	0	0.00%
320 지방소멸대응기금	2,000,000	0.96%	2,000,000	1.07%	0	0.00%
321 지방소멸대응기금	2,000,000	0.96%	2,000,000	1.07%	0	0.00%
400 조정교부금등	27,345,135	13.17%	27,195,135	14.57%	150,000	0.55%
410 자치구조조정교부금등	27,345,135	13.17%	27,195,135	14.57%	150,000	0.55%
411 자치구조조정교부금등	27,345,135	13.17%	27,195,135	14.57%	150,000	0.55%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
500 보조금	95,646,675	46.05%	86,119,005	46.15%	9,527,670	11.06%
510 국고보조금등	71,549,740	34.45%	66,801,551	35.80%	4,748,189	7.11%
511 국고보조금등	71,549,740	34.45%	66,801,551	35.80%	4,748,189	7.11%
520 시·도비보조금등	24,096,935	11.60%	19,317,454	10.35%	4,779,481	24.74%
521 시·도비보조금등	24,096,935	11.60%	19,317,454	10.35%	4,779,481	24.74%
700 보전수입등및내부거래	16,194,972	7.80%	5,000,000	2.68%	11,194,972	223.90%
710 보전수입등	16,030,048	7.72%	5,000,000	2.68%	11,030,048	220.60%
711 잉여금	10,456,193	5.03%	5,000,000	2.68%	5,456,193	109.12%
712 전년도이월금	5,343,759	2.57%	0	0.00%	5,343,759	순증
715 보조금등반환금	230,096	0.11%	0	0.00%	230,096	순증
720 내부거래	164,924	0.08%	0	0.00%	164,924	순증
721 전입금	164,924	0.08%	0	0.00%	164,924	순증