

세입총괄표

2023년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	213,673,855	100.00%	191,325,779	100.00%	22,348,076	11.68%
100 지방세수입	36,619,668	17.14%	36,523,301	19.09%	96,367	0.26%
110 지방세	36,619,668	17.14%	36,523,301	19.09%	96,367	0.26%
111 보통세	36,261,668	16.97%	36,165,301	18.90%	96,367	0.27%
113 지난년도수입	358,000	0.17%	358,000	0.19%	0	0.00%
200 세외수입	12,020,768	5.63%	11,901,957	6.22%	118,811	1.00%
210 경상적세외수입	9,402,938	4.40%	9,399,660	4.91%	3,278	0.03%
211 재산임대수입	52,061	0.02%	52,061	0.03%	0	0.00%
212 사용료수입	3,832,548	1.79%	3,832,548	2.00%	0	0.00%
213 수수료수입	2,045,091	0.96%	2,042,691	1.07%	2,400	0.12%
214 사업수입	900	0.00%	900	0.00%	0	0.00%
215 징수교부금수입	3,066,080	1.43%	3,066,080	1.60%	0	0.00%
216 이자수입	406,258	0.19%	405,380	0.21%	878	0.22%
220 임시적세외수입	1,190,349	0.56%	1,074,816	0.56%	115,533	10.75%
221 재산매각수입	17,000	0.01%	17,000	0.01%	0	0.00%
223 보조금반환수입	115,533	0.05%	0	0.00%	115,533	순증
224 기타수입	310,700	0.15%	310,700	0.16%	0	0.00%
225 지난년도수입	747,116	0.35%	747,116	0.39%	0	0.00%
230 지방행정제재·부과금	1,427,481	0.67%	1,427,481	0.75%	0	0.00%
231 과징금	39,500	0.02%	39,500	0.02%	0	0.00%
232 이행강제금	245,000	0.11%	245,000	0.13%	0	0.00%
233 변상금	273,361	0.13%	273,361	0.14%	0	0.00%
234 과태료	795,620	0.37%	795,620	0.42%	0	0.00%
236 부담금	74,000	0.03%	74,000	0.04%	0	0.00%
300 지방교부세	24,130,981	11.29%	24,130,981	12.61%	0	0.00%
310 지방교부세	22,130,981	10.36%	22,130,981	11.57%	0	0.00%
311 지방교부세	22,130,981	10.36%	22,130,981	11.57%	0	0.00%
320 지방소멸대응기금	2,000,000	0.94%	2,000,000	1.05%	0	0.00%
321 지방소멸대응기금	2,000,000	0.94%	2,000,000	1.05%	0	0.00%
400 조정교부금등	27,345,135	12.80%	27,195,135	14.21%	150,000	0.55%
410 자치구조조정교부금등	27,345,135	12.80%	27,195,135	14.21%	150,000	0.55%
411 자치구조조정교부금등	27,345,135	12.80%	27,195,135	14.21%	150,000	0.55%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
500 보조금	95,848,348	44.86%	86,320,678	45.12%	9,527,670	11.04%
510 국고보조금등	71,712,199	33.56%	66,964,010	35.00%	4,748,189	7.09%
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520 시·도비보조금등	24,136,149	11.30%	19,356,668	10.12%	4,779,481	24.69%
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700 보전수입등및내부거래	17,708,955	8.29%	5,253,727	2.75%	12,455,228	237.07%
710 보전수입등	17,513,634	8.20%	5,223,330	2.73%	12,290,304	235.30%
711 잉여금	11,903,347	5.57%	5,223,330	2.73%	6,680,017	127.89%
712 전년도이월금	5,380,190	2.52%	0	0.00%	5,380,190	순증
715 보조금등반환금	230,097	0.11%	0	0.00%	230,097	순증
720 내부거래	195,321	0.09%	30,397	0.02%	164,924	542.57%
721 전입금	164,924	0.08%	0	0.00%	164,924	순증
722 예탁금및예수금	30,397	0.01%	30,397	0.02%	0	0.00%